## 1999-2000 Profile of Elkton School District 05-3 Elkton, South Dakota

|                             |               | G      | istri | ct Information                  |                              |             |  |  |
|-----------------------------|---------------|--------|-------|---------------------------------|------------------------------|-------------|--|--|
| Area in Square Miles 148    |               |        |       |                                 | Grade Span                   | Enroll. ADA |  |  |
| Area located in 2 Counties  |               |        |       |                                 | K-8 272.369                  |             |  |  |
| Home County -               | nty - BROOKIN |        |       |                                 | 9-12                         | 111.300     |  |  |
| Educ. Expenditures/ADM \$5  |               |        | 5,172 |                                 | Total                        | 383.669     |  |  |
| 1999 PK-12 Enrollment       |               |        | 393   |                                 | % Special Needs Students     |             |  |  |
| Open Enrolled Students      |               | 0      |       | Voc Ed Enrollment               |                              |             |  |  |
| ADM of Tuitioned Out Paid 1 |               | .000   |       | % Eligible for Free/Reduced Lur |                              |             |  |  |
| Gen. State Aid Adj. ADM 38  |               | 32.345 |       | Students Transported            |                              |             |  |  |
|                             |               |        | 1.2%  |                                 | Non-Public & Home School ADM |             |  |  |

| Ending Fund Balance |           |  |  |  |  |  |  |
|---------------------|-----------|--|--|--|--|--|--|
| General             | \$983,701 |  |  |  |  |  |  |
| Capital Outlay      | \$610,490 |  |  |  |  |  |  |
| Special Ed          | \$8,030   |  |  |  |  |  |  |
| Pension             | \$111,291 |  |  |  |  |  |  |

Instruction:

Elementary

Secondary

Other Preschool

Adult

Middle/Jr. Hi

Total Instruction

| Revenue |             |                |                   |           |  |  |  |  |
|---------|-------------|----------------|-------------------|-----------|--|--|--|--|
| Source  | General     | Capital Outlay | Special Education | Other     |  |  |  |  |
| Local   | \$744,661   | \$206,896      | \$98,263          | \$177,506 |  |  |  |  |
| County  | \$34,131    | \$186          | \$87              | \$84      |  |  |  |  |
| State   | \$989,323   | \$5,542        | \$36,015          | \$0       |  |  |  |  |
| Federal | \$117,763   | \$6,041        | \$26,767          | \$0       |  |  |  |  |
| Total   | \$1,885,878 | \$218,665      | \$161,132         | \$177,590 |  |  |  |  |

| State Aid - FY2000           |           |  |  |  |  |  |  |
|------------------------------|-----------|--|--|--|--|--|--|
| General Formula              | \$950,831 |  |  |  |  |  |  |
| Special Education            | \$34,607  |  |  |  |  |  |  |
| Extraordinary Cost Fund - SE | \$0       |  |  |  |  |  |  |
| Total State Aid              | \$985,438 |  |  |  |  |  |  |

| 1999 payable 2000 Levy per Thousand |       |                   |      |  |  |  |  |  |
|-------------------------------------|-------|-------------------|------|--|--|--|--|--|
| Gen Ag                              | 4.70  | Special Education | 1.40 |  |  |  |  |  |
| Non-Ag Z                            | 5.70  | Capital Outlay    | 3.00 |  |  |  |  |  |
| Gen Own Occ                         | 7.56  | Bond Redemption   | 2.21 |  |  |  |  |  |
| Gen Oth Non-Ag/Util                 | 16.15 | Pension Fund      | 0.30 |  |  |  |  |  |

Enroll. ADM 279.851 117.897 397.749 9.7% 278

31.6% 243

26.000

| District Instructional Star | f Information |  |  |  |  |  |
|-----------------------------|---------------|--|--|--|--|--|
| Average Teacher Salary      | \$25,595      |  |  |  |  |  |
| Exp. Adjusted Salary        | \$25,205      |  |  |  |  |  |
| Avg Years of Experience     | 15.7          |  |  |  |  |  |
| % with Advanced Degrees     | 16.7%         |  |  |  |  |  |
| Student to Staff Ratio      | 11.9 to 1     |  |  |  |  |  |
| Cert. Instr. Staff (FTE's)  | 33.1          |  |  |  |  |  |

| 1999 Taxable Valuations |                          |  |  |  |  |  |
|-------------------------|--------------------------|--|--|--|--|--|
| Agricultural            | \$49,246,603             |  |  |  |  |  |
| Non-Ag Z                | \$0                      |  |  |  |  |  |
| Owner Occupied          | \$14,245,653             |  |  |  |  |  |
| Other Non-Ag/Utilities  | \$5,583,876              |  |  |  |  |  |
| <b>Total</b>            | \$69,076,132             |  |  |  |  |  |
|                         | SCHOOL LEVEL INFORMATION |  |  |  |  |  |

| Support Services   | \$626,271      | \$59,682           | \$685,953   |  |  |
|--------------------|----------------|--------------------|-------------|--|--|
| Community Services | \$0            | \$0                | \$0         |  |  |
| Non-Programmed     | \$0            | \$0                | \$0         |  |  |
| Debt Service       | \$0            | \$0                | \$0         |  |  |
| Co-Curricular      | \$81,587       | \$0                | \$81,587    |  |  |
| Total Expenditures | \$1,881,968    | \$206,487          | \$2,088,455 |  |  |
|                    |                |                    |             |  |  |
|                    | Other Fund Exp | enditures:         |             |  |  |
| Capital Outlay     | \$148,123      | Capital Project    | \$0         |  |  |
| Bond Redemption    | \$155,256      | GF - Transfers Out | \$0         |  |  |
| Pension            | \$2,584        |                    |             |  |  |

Expenditures

Special Education

\$0

\$0

\$0

\$139,488

\$146,805

\$7,317

Total

\$671,142

\$417,542

\$224,914

\$1,320,915

\$7,317

General

\$671,142

\$417,542

\$85,426

\$1,174,110

\$0

\$0

|                          |            |         |            | 5               | SCHOOL LEVEL INF     | ORMATION            |           |            |           |               |            |                  |
|--------------------------|------------|---------|------------|-----------------|----------------------|---------------------|-----------|------------|-----------|---------------|------------|------------------|
|                          | 1999 K-12  |         |            | Otis-Lennon     |                      |                     |           |            |           |               |            | Certified        |
|                          | Fall       | Dropout | Attendance | Percentile      | OLSAT/SAT9           | Stanford Percentile | ACT       | ACT Number | Number    | Average       | Average    | Classroom        |
| School Name, Grade Level | Enrollment | Rate    | Rates      | (Grade - Score) | (Grade - No. Tested) | (Grade - Score)     | Composite | Tested     | Graduates | School Salary | Class Size | Teachers (FTE's) |
| Elkton High Sch, 0912    | 117        | 1.8%    | 94.4%      | -               | 11 - 32              | 11 - 61             | 20.5      | 16         | 26        | \$27,244      | 10.6 to 1  | 11.0             |
| Elkton Elem, KG06        | 204        | 0.0%    | 97.2%      | 4 - 66          | 2 - 28, 4 - 40       | 2 - 62, 4 - 63      | -         | -          | -         | \$24,429      | 15.1 to 1  | 13.2             |
| Elkton Jr High, 0708     | 59         | 0.0%    | 97.0%      | 8 - 61          | 8 - 27               | 8 - 63              | -         | -          | -         | \$26,139      | 16.2 to 1  | 3.7              |
| Newdale Colony KG08      | 13         | 0.0%    | 100.0%     | NA              | NA                   | NA                  | -         | _          | -         | \$22 905      | 13.0 to 1  | 1.0              |